

Police & Crime Commissioner for Cleveland Cleveland Police Headquarters Ladgate Lane Middlesbrough TS8 9EH

> Email: pcc@cleveland.pnn.police.uk Website: http://www.cleveland.pcc.police.uk

Police and Crime Commissioner: Chief Executive & Monitoring Officer: Chief Constable: Barry Coppinger Simon Dennis BA, Solicitor Iain Spittal Tel: 01642 301653 Tel: 01642 301653 Tel: 01642 301215

Report of the Police and Crime Commissioner to the Chair and Members of the Cleveland Police and Crime Panel

Decisions made by the Police and Crime Commissioner for Cleveland for the period January to June 2017 and Forward Plan

1.0 Purpose of Report

1.1 The purpose of this report is to provide the Cleveland Police and Crime Panel (PCP) with an update on decisions made by the Police and Crime Commissioner (PCC) and the Forward Plan.

2.0 Background

- 2.1 The Police and Crime Commissioner makes all decisions unless specifically delegated within the Scheme of Consent/Delegation. All decisions demonstrate that they are soundly based on relevant information and that the decision making process is open and transparent.
- 2.2 In addition, a forward plan is included and published on the PCC website (<u>www.cleveland.pcc.police.uk</u>) which includes items requiring a decision in the future. This is attached at Appendix 1 of the report.
- 2.3 Each decision made by the PCC is recorded on a decision record form with supporting background information appended.
- 2.4 Once a decision has been approved it is published on the PCC website.
- 2.5 Decisions relating to private/confidential matters will be recorded; although, it may be appropriate that full details are not published.

3.0 Decisions of the Police and Crime Commissioner

3.1 Decisions made since the last meeting of the Police and Crime Panel are listed in Appendix 2.

4.0 Implications

4.1 All necessary decisions consider financial, legal, equality & diversity, human rights act, sustainability and risk implications within the decision record form of each decision that the PCC makes.

Barry Coppinger Police and Crime Commissioner for Cleveland



Forward Plan

2017/18	
July	Meetings scheduled
	• Scrutiny Delivery and Partnership Meeting – 26 July 10-12
	<u>Reports</u>
	PCC's Annual Report
August	Meetings scheduled
	• Working Together – 30 August 10-12
September	Decision notices
	Community Safety Hub technical requirements
	Meetings scheduled
	Joint Audit Committee (21 September – provisional)
October	Meetings scheduled
	Scrutiny, Delivery and Partnership Meeting 25 October 10-12
	HMIC – Efficiency, Legitimacy and some elements of leadership – results
	expected in Autumn
November	Meetings scheduled
	• Scrutiny, Delivery and Partnership Meeting 29 November 10-12
December	Meetings scheduled
	Joint Audit Committee (14 December – provisional)
	Decision notices
	Award a contract for Sexual Assault Referral Centre (SARC) and
	Independent Sexual Violence Advisor (ISVA) Services
January	Meetings scheduled
	• Working Together – 24 Jan 10-12
	Decision notices
	2017/18 Precept proposals for Police and Crime Panel

February	Meetings scheduled
	Scrutiny, Delivery and Partnership Meeting 28 February 10-12
	Decision notices
	• Budget 2018/19 and Long Term Financial Plan 2018/19 – 2020/21
	Capital Plan and Capital Programme
	Minimum Revenue Provision
	Treasury Management Strategy and Prudential Indicators Report
	Robustness of Estimates and Adequacy of Reserves
March	Meetings scheduled
	Joint Audit Committee (22 March – provisional)
2018/19	
April	
Мау	
June	

Summary of Decisions made by the PCC (January – June 2017)

2016-21459Procurement Report for non HQ LAN, RAS and APN18-Jan-172016-219692017/18 Precept Proposal21-Jan-172016-23298Integrated Communications Control System (ICCS) Replacement10-Feb-172016-23410Funding - My Sister's Place – Independent Domestic Violence Advisor (IDVA) 2018/18 and 2018/1910-Feb-172016-23430Appointment of a service provider – Specialist legal compliance review – Regulation of Investigative Powers Act 200016-Feb-172016-24865Appropriate Authority Decision – Police Reform Act 2002 Schedule 3 Part 2 Paragraph 1420-Feb-172016-23314Funding - Road Safety Campaign07-Mar-172016-22873National Ugly Mug Scheme Contribution07-Mar-172016-27257Procurement - Cloud WAN Infrastructure15-Mar-172016-27253Procurement - Internal Audit Services15-Mar-172016-27253Procurement - Provision of Cleaning Services15-Mar-172016-277782017-18 Budget and Associated Documents20-Mar-17	cision
2016-23298Integrated Communications Control System (ICCS) Replacement10-Feb-172016-23410Funding - My Sister's Place – Independent Domestic Violence Advisor (IDVA) 2018/18 and 2018/1910-Feb-172016-23430Appointment of a service provider – Specialist legal compliance review – Regulation of Investigative Powers Act 200016-Feb-172016-24865Appropriate Authority Decision – Police Reform Act 2002 Schedule 3 Part 2 Paragraph 1420-Feb-172016-26874Additional Funding - HALO Project07-Mar-172016-23314Funding - Road Safety Campaign07-Mar-172016-22873National Ugly Mug Scheme Contribution07-Mar-172016-27257Procurement - Cloud WAN Infrastructure15-Mar-172016-27253Procurement - Internal Audit Services15-Mar-17	
2016-23410Funding - My Sister's Place – Independent Domestic Violence Advisor (IDVA) 2018/18 and 2018/1910-Feb-172016-23430Appointment of a service provider – Specialist legal compliance review – Regulation of Investigative Powers Act 200016-Feb-172016-24865Appropriate Authority Decision – Police Reform Act 2002 Schedule 3 Part 2 Paragraph 1420-Feb-172016-26874Additional Funding - HALO Project07-Mar-172016-23314Funding - Road Safety Campaign07-Mar-172016-22873National Ugly Mug Scheme Contribution07-Mar-172016-27257Procurement - Cloud WAN Infrastructure15-Mar-172016-27253Procurement - Internal Audit Services15-Mar-17	
(IDVA) 2018/18 and 2018/192016-23430Appointment of a service provider – Specialist legal compliance review – Regulation of Investigative Powers Act 200016-Feb-172016-24865Appropriate Authority Decision – Police Reform Act 2002 Schedule 3 Part 2 Paragraph 1420-Feb-172016-26874Additional Funding - HALO Project07-Mar-172016-23314Funding - Road Safety Campaign07-Mar-172016-22873National Ugly Mug Scheme Contribution07-Mar-172016-27257Procurement - Cloud WAN Infrastructure15-Mar-172016-27253Procurement - Internal Audit Services15-Mar-17	
review - Regulation of Investigative Powers Act 20002016-24865Appropriate Authority Decision - Police Reform Act 2002 Schedule 3 Part 2 Paragraph 1420-Feb-17 Part 2 Paragraph 142016-26874Additional Funding - HALO Project07-Mar-172016-23314Funding - Road Safety Campaign07-Mar-172016-22873National Ugly Mug Scheme Contribution07-Mar-172016-27257Procurement - Cloud WAN Infrastructure15-Mar-172016-27253Procurement - Internal Audit Services15-Mar-172016-27253Procurement - Provision of Cleaning Services15-Mar-17	
Part 2 Paragraph 142016-26874Additional Funding - HALO Project07-Mar-172016-23314Funding - Road Safety Campaign07-Mar-172016-22873National Ugly Mug Scheme Contribution07-Mar-172016-27257Procurement - Cloud WAN Infrastructure15-Mar-172016-27255Procurement - Internal Audit Services15-Mar-172016-27253Procurement - Provision of Cleaning Services15-Mar-17	
2016-23314Funding - Road Safety Campaign07-Mar-172016-22873National Ugly Mug Scheme Contribution07-Mar-172016-27257Procurement - Cloud WAN Infrastructure15-Mar-172016-27255Procurement - Internal Audit Services15-Mar-172016-27253Procurement - Provision of Cleaning Services15-Mar-17	
2016-22873National Ugly Mug Scheme Contribution07-Mar-172016-27257Procurement - Cloud WAN Infrastructure15-Mar-172016-27255Procurement - Internal Audit Services15-Mar-172016-27253Procurement - Provision of Cleaning Services15-Mar-17	
2016-27257Procurement - Cloud WAN Infrastructure15-Mar-172016-27255Procurement - Internal Audit Services15-Mar-172016-27253Procurement - Provision of Cleaning Services15-Mar-17	
2016-27255Procurement - Internal Audit Services15-Mar-172016-27253Procurement - Provision of Cleaning Services15-Mar-17	
2016-27253Procurement - Provision of Cleaning Services15-Mar-17	
2016-27778 2017-18 Budget and Associated Documents 20-Mar-17	
2016-29150Custody Support Contract23-Mar-17	
2016-29230Show Racism the Red Card30-Mar-17	
2016-29046Lodge Community Health Group30-Mar-17	
2016-28800 Crucial Crew 30-Mar-17	
2016-28162Independent Domestic Violence (IDVA) Provision03-Apr-17	
2016-27405Funding - North East Retail Crime Partnership (NERCP)03-Apr-17	
2016-26653Funding - Media Cultured CIC03-Apr-17	
2017-32435Provision of Personal Protective Carriers26-Apr-17	
2017-30425Target Outreach Services - Stockton26-Apr-17	
2017-30421Targeted Outreach Services - Hartlepool26-Apr-17	

Full details of all decisions made and supporting documents are available on the PCC's website.

2017-33065	Funding - Integrated Offender Management (IOM) Hub Prison Officer	02-May-17
2017-33065	Funding - IOM Prison Officer	02-May-17
2017-31061	Appropriate Adult Service	02-May-17
2017-30497	Restorative Justice Review	02-May-17
2017-30419	Targeted Outreach Services – Redcar and Cleveland	02-May-17
2017-30004	Donation to Kittiwake Trust	02-May-17
2017-34925	Operation Encompass – Domestic Abuse Officers	19-May-17
2017-34920	Funding - Middlesbrough Mela 2017	19-May-17
2017-34917	Funding - Justice First - International Football Tournament 2017	19-May-17
2017-35204	Funding - Chinese New Year Celebration 2017	19-May-17
2017-35176	Medical Service Contract Renewal	19-May-17
2017-25516	Local Children Safeguarding Board (LCSB) - Hartlepool	19-May-17
2017-25520	Local Children Safeguarding Board (LCSB) - Redcar & Cleveland	19-May-17
2017-25514	Local Children Safeguarding Board (LCSB) - Stockton	19-May-17
2017-25519	Local Children Safeguarding Board (LCSB) - Middlesbrough	19-May-17
2017-33235	Targeted Youth Outreach Service - Middlesbrough	19-May-17
2017-36248	Mechanical Maintenance Contract	6-Jun-17
2017-0036879	Funding - Arch	14-Jun-17
2017-001583	Funding - Eva	14-Jun-17
2017-0036881	January 2017 - Anti-Social Behaviour Support Provision	14-Jun-17
2017-036892	Funding - RCVDA Volunteer Awards	14-Jun-17
2017-036893	Funding - Nagar Kirtan 2017	14-Jun-17
2017-036896	Funding - National Ugly Mugs (NUM) Contribution 2017/18	14-Jun-17
2017-036897	Funding - Street Angels 2017	14-Jun-17
2017-037071	Grove Hill disorder	14-Jun-17
2017-036898	Funding - CCTV - RDA Unicorn Centre	14-Jun-17
2017-036899	Unsuccessful Applications for Funding 2017/18	14-Jun-17
2017-036900	Funding - Trans Aware	14-Jun-17

2017-036905	Funding Application - Eid Fusion Festival	14-Jun-17
2017-036909	Funding Application - Hartlepool Kicks	14-Jun-17
2017-036913	Funding Application - Emergency Services Fun Day	14-Jun-17
2017-036915	Funding Application - Hartlepool Asylum Seeker Diversity Day	14-Jun-17
2017-002118	Emergency Boarding and Glazing Services Contract	14-Jun-17